

BASHKIA ROSKOVEC

TABELA E PARASHIKIMIT PER INVESTIMEVE KAPITALE TE REJA PER VITIN 2021

Pasqyra nr.5

NR	Kodi I institucio nit	EMERTIMI I OBJEKTIT	kodi I projektit	Gr	Tit	kap	Art	Njesia Shpenzuese	Vlera e plote e projektit	Financimi 2021	Financimi 2022	Financimi 2023
1	2113001	Pajisje kompjuterike	1130284	00	01110	5	231	Bashkia Roskovec	750,000	750,000		0
2	2113001	Pajisje zyre	1130285	00	01110	5	231	Bashkia Roskovec	3,000,000	1,000,000	2,000,000	0
3	2113001	Makineri e pajisje	1130286	00	04240	5	231	Bashkia Roskovec	198,000	198,000		0
4	2113001	Makineri e pajisje	1130286	00	03280	1	231	Bashkia Roskovec	84,000	84,000		0
5	2113001	Pylezime	1130287	00	04260	5	231	Bashkia Roskovec	300,000	300,000		0
6	2113001	Kontribut per banesat sociale	1130288	00	06190	5	231	Bashkia Roskovec	5,000,000	5,000,000		0
7	2113001	Kontribut me projektin hap per objektin: "Rikonstruksion i Ambulancës së Fshatit	1130289	00	07220	5	231	Bashkia Roskovec	3,028,770	3,028,770		0
8	2113001	Rikonstruksion i rrugeve te parcelave me punetori te bashkise	1130265	00	04520	5	231	Bashkia Roskovec	7,000,000	7,000,000		0
9	2113001	Mbikqyerje dhe kolaudim punimesh -2020	1130291	00	04520	5	231	Bashkia Roskovec	4,000,000	4,000,000		0
10	2113001	Kontribut per investimin me bankers rruga "Rikonstruksion i rruges rrethrotullimi Valja Myzegare Roskovec-Marinez ,financim nga bashkia"	1130292	00	04520	5	231	Bashkia Roskovec	9,062,118	4,500,000	4,562,118	0
11	2113001	"Rikonstruksion i rruges rrethrotullimi Valja Myzegare Roskovec-Marinez PO-P245"	1130293	00	04520	5	231	Bashkia Roskovec	7,392,133	1,000,000	6,392,133	0
12	2113001	Rikonstruksion i rrugeve te lagjes Shahalareve , fshati Kuman	1130294	00	04520	5	231	Bashkia Roskovec	7,408,908	1,000,000	6,408,908	0
13	2113001	Rikonstruksion i rruges "Tushallareti", fshati Strum,440 ml(b=4m asfalt +0.5m kumete+1m trotuar dhe ndricim)	1130295	00	04520	5	231	Bashkia Roskovec	9,505,912	1,000,000	8,505,912	0
14	2113001	Riveshje e rruges qender Velmish drejtim Donofroses 250 ml	1130296	00	04520	5	231	Bashkia Roskovec	1,739,040	500,000	1,239,040	0
15	2113001	Rikualifikim i rruges se shkollës dhe nderitim i parkut	1130297	00	04520	5	231	Bashkia Roskovec	23,747,912	3,000,000	12,000,000	8,747,912
16	2113001	Zgjerim i rruges Jagodin-Suk1-Strum , L=9.57km	1130298	00	04520	5	231	Bashkia Roskovec	4,405,196	1,000,000	3,405,196	0
17	2113001	Nderitim ure auto Hd=3m, H=3m, L=7m, mbi kanalim kullues K-36, P.2580 ,fshati Suk1	1130299	00	04520	5	231	Bashkia Roskovec	1,115,442	1,115,442	0	0
18	2113001	Nderitim rrethrotullimi Suk1, materniteti	1130300	00	04520	5	231	Bashkia Roskovec	5,726,729	1,000,000	4,726,729	0
19	2113001	Rikonstruksion i rruges "Hysni Toska" fshati Luar, 350 ml	1130301	00	04520	5	231	Bashkia Roskovec	1,682,208	500,000	1,182,208	0
20	2113001	Rikonstruksion i rruges "Kamines" (Hoxhenjete) fshati Suk1, 1040 ml	1130302	00	04520	5	231	Bashkia Roskovec	3,499,972	500,000	2,999,972	0
21	2113001	Rikonstruksion i rruges "Malkave" fshati Suk1, 200 ml	1130303	00	04520	5	231	Bashkia Roskovec	2,636,904	500,000	2,136,904	0
22	2113001	Rikonstruksion i rruges lagja tushje, fshati Kurjan, 714 ml	1130304	00	04520	5	231	Bashkia Roskovec	3,134,282	500,000	2,634,282	0

23	2113001	Rikonstruksion I rruges se "Koperatives", Roskovec.360 ml	1130305	00	04520	5	231	Bashkia Roskovec	4,840,116	1,000,000	3,840,116	0
24	2113002	Blerje materiale per investime ne rruge e trotuare me puntori	1130306	00	04520	5	231	Ndermarja e sherbime te mirembaites	7,286,640	2,000,000	5,286,640	0
25	2113002	Blerje tubo betoni+tubo te brinjzuara	1130307	00	04520	5	231	Ndermarja e sherbime te mirembaites	10,216,440	2,000,000	8,216,440	0
26	2113002	Blerje materiale elektrike	1130308	00	06440	5	231	Ndermarja e sherbime te mirembaites	5,191,468	1,000,000	4,191,468	0
27	2113002	Ndricim I rrugëve me Panel Diellor , bashkia Roskovec	1130309	00	06440	5	231	Ndermarja e sherbime te mirembaites	912,120	912,120	0	0
28	2113003	Makinari e pajisje	1130286	00	06260	5	231	Ndermarja e Pastrim, gjelber,...	418,000	418,000	0	0
29	2113003	Peme dekorative	1130310	00	06260	5	231	Ndermarja e Pastrim, gjelber, m varreza	500,000	500,000	0	0
		SHUMA TOTALE VJETORE							133,782,310	45,306,332	79,728,066	8,747,912
		NËPUNËSI ZBATUES							0			
		Selman ÇEPELE										
		NËPUNËSI AUTORIZUES										
		MAILINDA BUFI										

